

## APPENDIX 1 ENVIRONMENT &amp; LEISURE Department

## SUSTAINABLE SERVICES - Fees And Charges 2012/13 - 2014/15

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	2011/12 Fee £	2012/13 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc.) and	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees	
WASTE DISPOSAL	Waste Disposal at Old Kent Road Waste Facility (charge per tonne).	D	fully flexible (b)	124.90	134.83	7.95%	2.8% contract indexation plus a £8 for the landfill tax escalator.	144.82	7.40%	154.86	6.93%	
	Green waste disposal charges to Quadron (on behalf of Parks unit)	D	fully flexible (b)	50.27	51.28	2.00%	Fixed inflation factor in Parks contract	52.30	2.00%	53.35	2.00%	
<b>COMMERCIAL WASTE</b>												
	CHARGES PER COLLECTION											
	Refuse Bags (per bag)	D	fully flexible (b)	2.25	2.37	5.40%	Rates supplied by Veolia (Waste Contractor) + RPI Oct 11 - HM-Trasury databank	2.49	5.00%	2.61	5.00%	
	1100 lt. Eurobin	D		18.30	19.29	5.40%		20.25	5.00%	21.27	5.00%	
	660 lt. Eurobin	D		13.40	14.12	5.40%		14.83	5.00%	15.57	5.00%	
	330 lt. Eurobin	D		8.90	9.38	5.40%		9.85	5.00%	10.34	5.00%	
	240 lt. Eurobin	D		6.10	6.43	5.40%		6.75	5.00%	7.09	5.00%	
	CONTAINER HIRE CHARGES PER WEEK											
	1100 lt. Eurobin	D	fully flexible (b)	1.54	1.62	5.40%		1.70	5.00%	1.79	5.00%	
	660 lt. Eurobin	D		1.40	1.48	5.40%		1.55	5.00%	1.63	5.00%	
	330 lt. Eurobin	D		1.19	1.25	5.40%		1.32	5.00%	1.38	5.00%	
	240 lt. Eurobin	D		0.84	0.89	5.40%		0.93	5.00%	0.98	5.00%	
	Duty of Care charge/Month	D		15.70	16.55	5.40%	17.38	5.00%	18.24	5.00%		

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HOUSEHOLD REFUSE	<b>RECHARGEABLE HOUSEHOLD WASTE SERVICES</b>										
	Clinical Waste Bags (per bag)	D	fully flexible (b)	3.11	3.74	20.00%	London average	3.92	5.00%	4.12	5.00%
	<b>CONTAINER HIRE CHARGES PER WEEK</b>										
	Paladin	D	fully flexible (b)	2.21	2.65	20.00%		2.79	5.00%	2.92	5.00%
	1100 ltr. Eurobin	D		2.21	2.65	20.00%		2.79	5.00%	2.92	5.00%
	660 ltr. Eurobin	D		2.02	2.42	20.00%		2.54	5.00%	2.67	5.00%
	330 ltr. Eurobin	D		0.82	0.98	20.00%	1.03	5.00%	1.08	5.00%	
	<b>WASTE COLLECTIONS</b>										
	1100 ltr. Eurobin collections	D	fully flexible (b)	7.19	8.05	12.00%	London average	8.46	5.00%	8.88	5.00%
	660 ltr. Eurobin	D		3.66	4.10	12.00%		4.30	5.00%	4.52	5.00%
	330 ltr. Eurobin	D		2.61	2.92	12.00%		3.07	5.00%	3.22	5.00%
	Compost kit				10.00		Figures supplied by Waste Contractor				
	Wormery kit: £10				10.00						
	Premium wormery kit				30.00						
	Delivery				5.49						

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PEST CONTROL	Treatment for rodents (rats and mice)	D	fully flexible (b)	72.36	76.26	5.40%	RPI Oct 11 - HM-Trasury databank	80.08	5.00%	84.08	5.00%
	Treatment for insects (cockroaches, pharoah ants, ghost ants)	D		97.34	102.60	5.40%		107.73	5.00%	113.11	5.00%
	Treatment for bed bugs	D		107.98	113.81	5.40%		119.50	5.00%	125.48	5.00%
	Treatment for wasps	D		48.45	51.07	5.40%		53.62	5.00%	56.30	5.00%
	<b>Discounted Rates @ 50%</b>										
	Discounted Treatment for rodents (rats and mice)	D		36.18	38.13	5.40%		40.04	5.00%	42.04	5.00%
	Discounted Treatment for insects (cockroaches, pharoah ants, ghost ants)	D		48.67	51.30	5.40%		53.86	5.00%	56.56	5.00%
	Discounted Treatment for bed bugs	D		53.99	56.91	5.40%		59.75	5.00%	62.74	5.00%
	Discounted Treatment for wasps	D		24.23	25.53	5.40%		26.81	5.00%	28.15	5.00%
	Inspection of premises for infestation all pest types	D		20.76	21.88	5.40%		22.98	5.00%	24.13	5.00%
Discounted inspection of premises for infestation - all pest types	D	11.92	12.56	5.40%	13.19	5.00%	13.85	5.00%			
<b>Stray Dogs</b>											
	Collection fee	D	fully flexible (b)		30.00		New Service	31.50	5.00%	33.08	5.00%
	Extra night	D		15.00		16.54		5.00%			
	Admin Fee	D		58.00		63.95		5.00%			
	Vetenarian's Fees	D									